



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

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"To Enrich Lives Through Effective And Caring Service"

April 07, 2015

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

19 April 7, 2015


PATRICK OZAWA
ACTING EXECUTIVE OFFICER

Dear Supervisors:

**ACCEPT 2014 URBAN AREA SECURITY INITIATIVE GRANT FUNDS
(ALL DISTRICTS)
(3 VOTES)**

SUBJECT

Board approval is requested to accept the County's allocation of the 2014 Urban Area Security Initiative Grant. The Urban Area Security Initiative Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the County activities to be funded with the 2014 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area do not constitute projects under the California Environmental Quality Act because they are continuing administrative or organizational activities of government that will not result in direct or indirect physical changes of the environment or are categorically exempt from California Environmental Quality Act for the reason stated in this letter and in the record of the exempt projects;
2. Accept \$15,731,996 in 2014 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;
3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of \$250,000; and
4. Delegate authority to the Interim Chief Executive Officer, or her designee, to approve and execute

the subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as the Interim Chief Executive Officer, or her designee, deems appropriate.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department Homeland Security (DHS) Office of Grants and Training has released UASI grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2014 UASI Grant award which totals \$56,025,000. The County's portion of the 2014 award is \$15,731,996 and is detailed in Attachment A. These Grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The Grant is fully funded by DHS through the California Office of Emergency Services (Cal OES). There is no matching fund requirement or impact on net County cost.

The following County departments will receive funding for specific projects as detailed in Attachment A: Chief Executive Office/Office of Emergency Management [\$450,000], Medical Examiner/Coroner [\$70,000], Fire [\$3,445,996], Health Services [\$926,000], Mental Health [\$150,000], Public Health [\$425,000], and Sheriff [\$10,265,000]. The funding needed for Fiscal Year (FY) 2014-15 is included in each department's approved budget. Any additional funding needed for FY 2015-16 will be requested during FY 2015-16 Final Changes.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Cal OES has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

ENVIRONMENTAL DOCUMENTATION

The majority of the activities to be funded as identified in Attachment A do not constitute a project pursuant to CEQA because they involve equipment purchases, training costs and other expenses excluded from the definition of a project by Section 15378(b) (4) and (5) of the State CEQA Guidelines on the basis that they are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment and involve the creation of a government funding mechanism or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. A few of the activities involve installation of small new equipment at existing facilities or ongoing leasing activities which involve negligible or no expansion of an existing use and are

therefore categorically exempt from CEQA pursuant to Section 15301(a) and (f) and 15303(e) of the State CEQA Guidelines and Classes 1(d) and (i) and 3(b) and (j) of the County's Environmental Document and Reporting Procedures and Guidelines, Appendix G. The work is not located in a sensitive environment and there are no cumulative impacts, unusual circumstances, or proposed adverse changes in the significance of historical resources or other limiting factors that make the exemption inapplicable based on the project records. CEO staff will continue to assist the lead federal granting agency, as necessary, to complete its requirements under the National Environmental Policy Act (NEPA).

CONTRACTING PROCESS

The subrecipient agreement with the City will be entered into and administered by the Interim Chief Executive Officer under delegated authority as approved by the Board. Prior to execution, the agreement will be reviewed and approved as to form by County Counsel.

The acquisition of capital asset equipment costing over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This Grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

CONCLUSION

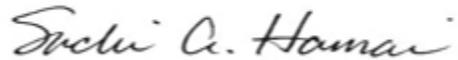
Upon the Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

The Honorable Board of Supervisors

4/7/2015

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Respectfully submitted,



SACHI A. HAMAI

Interim Chief Executive Officer

SAH:JJ

AC:AS:tlh

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Medical Examiner/Coroner
Fire
Health Services
Internal Services
Mental Health
Public Health
Sheriff

ATTACHMENT A

Project Letter	Item #	Department	Project Name	Solution Area	Sub-Solution/ [Expenditure Category]	Sub-Line #'s Total Allocated
L	57	Medical Examiner/ Coroner	Alliance (Consultant): Planning/Validation, Training and Exercise	Plan	Develop and Enhance Plans, Protocols and Systems [Consultants]	\$70,000
		Subtotal:				\$70,000
B	5	Fire Department	JRIC Personnel	Org	Info/Intel analysis and sharing/fusion center activities [Staff Analysis]	\$190,000
D	20	Fire Department	Joint Hazard Assessment Team (JHAT) Staffing	Plan	Develop and Enhance Plans, Protocols and Systems [Staff Salaries]	\$160,000
F	28	Fire Department	Joint Hazard Assessment Team (JHAT) Equipment	Equip	CBRNE Search and Rescue Equipment	\$123,334
G	39	Fire Department	Maritime Response Equipment	Equip	CBRNE Search and Rescue Equipment	\$100,000
G	39	Fire Department	Port Dive Operations Group (PDOG) Equipment	Equip	CBRNE Search and Rescue Equipment	\$150,000
H	48	Fire Department	Advanced Marine Fire Fighting Training	Train	Staff Expenses [Tuition]	\$50,000
L	57	Fire Department	Alliance: Planning/Validation, Training and Exercise	Plan	Develop and Enhance Plans, Protocols and Systems [Staff Salaries]	\$500,000
N	73	Fire Department	Community Emergency Response Training (CERT)	Equip	Other Authorized Equipment	\$75,000
O	78	Fire Department	All Hazards Incident Management Team -- Type III Training and Certification	Train	Course Delivery and Evaluation [Consultant]	\$150,000
O	78	Fire Department	Technology Based Training; aka SMART Classrooms	Train	Course Delivery and Evaluation [Consultant]	\$120,000
O	78	Fire Department	Regional Training Center Props and Equipment	Train	Course Delivery and Evaluation [Training Equipment]	\$150,000
O	79	Fire Department	Urban Search and Rescue Custom- Cab Tractor (1 each)	Equip	USAR Response Vehicle	\$477,662
P	101	Fire Department	Hazardous Materials Custom-Cab Tractors	Equip	CBRNE Incident Response Vehicle	\$1,200,000
		Subtotal:				\$3,445,996
M	61	Health Services	Warehouse Lease	Equip	Other Authorized Equipment	\$426,000
M	62	Health Services	Patient Tracking, Phase III	Plan	Develop and Enhance Plans, Protocols and Systems [Consultants]	\$500,000
		Subtotal:				\$926,000
M	61	Mental Health	DMH-Emergency Response Team Vehicles	Equip	Other Authorized Equipment	\$60,000
N	75	Mental Health	Resiliency Public Information Pre- Incident Outreach and Education Materials	Plan	Community Outreach [Materials]	\$90,000
		Subtotal:				\$150,000
L	57	OEM	Alliance (Consultant): Planning/Validation, Training and Exercise	Plan	Develop and Enhance Plans, Protocols and Systems [Consultants]	\$150,000
O	76	OEM	Operational Area (OA) Training Series	Train	Course Delivery and Evaluation [Consultant]	\$300,000
		Subtotal:				\$450,000

Project Letter	Item #	Department	Project Name	Solution Area	Sub-Solution/ [Expenditure Category]	Sub-Line #'s Total Allocated
M	63	Public Health	ESF-8 Warehouse	Equip	Other Authorized Equipment	\$425,000
		Subtotal:				\$425,000
B	6	Sheriff's Department	LACPCA Coplink Maintenance	Equip	Interoperable Communications Equipment	\$380,000
B	6	Sheriff's Department	LARCOPP Sustainment and Upgrades	Equip	Interoperable Communications Equipment	\$1,000,000
B	8	Sheriff's Department	Cyber Crimes Task Force - Forensics evidence system upgrade to include redundancy	Equip	Information Technology	\$50,000
E	24	Sheriff's Department	Enhanced X-Ray Capability	Equip	Explosive Device Mitigation and Remediation Equipment	\$150,000
E	26	Sheriff's Department	Thermal imaging and/or light amplification equipment for protection and searching of the Metro Rail System	Equip	Terrorism Incident Prevention Equipment	\$240,000
F	34	Sheriff's Department	CBRNE SWAT/IED Armored Response Vehicle for the SCV/AV region of Los Angeles County	Equip	CBRNE Incident Response Vehicle	\$400,000
F	35	Sheriff's Department	High Threat Disablement/Mitigation	Equip	Explosive Device Mitigation and Remediation Equipment	\$125,000
F	36	Sheriff's Department	CBRN prevention equipment and personal protection equipment to fulfill regional Joint Hazard Assessment Team (JHAT)	Equip	Personal Protective Equipment	\$76,000
F	37	Sheriff's Department	CBRN Training to include backfill, tuition and travel fees	Train	Staff Expenses [OT Backfill]	\$50,000
F	37	Sheriff's Department	CBRN Training to include backfill, tuition and travel fees	Train	Staff Expenses [Tuition]	\$10,000
F	37	Sheriff's Department	CBRN Training to include backfill, tuition and travel fees	Train	Staff Expenses [Travel]	\$13,300
G	40	Sheriff's Department	Critical Infrastructure Diver Tracking System	Equip	CBRNE Prevention and Response Watercraft	\$150,000
G	41	Sheriff's Department	Critical Infrastructure Dive Compressor/Nitrox System	Equip	CBRNE Logistical Support Equipment	\$180,000
G	44	Sheriff's Department	Critical Infrastructure Dive Equipment	Equip	Personal Protective Equipment	\$100,000
H	49	Sheriff's Department	Bomb Squad Training	Train	Staff Expenses [Tuition]	\$100,000
H	49	Sheriff's Department	Enhanced Active Shooter Strategies Training	Train	Staff Expenses [OT Backfill]	\$1,020,700
H	49	Sheriff's Department	MSST (Mobile Search Screening Team) Training	Train	Staff Expenses [OT Backfill]	\$320,000
L	57	Sheriff's Department	Alliance: Planning/Validation, Training and Exercise	Plan	Develop and Enhance Plans, Protocols and Systems [Staff Salaries]	\$580,000
O	87	Sheriff's Department	PPE Training for Sheriff's Response Teams	Train	Staff Expenses [OT Backfill]	\$800,000
O	87	Sheriff's Department	TEEX EOC/CEOC Training	Train	Staff Expenses [Travel]	\$88,000
O	89	Sheriff's Department	Tactical Operation Medical Manikins/Used for Active Shooter response training for Law/Fire	Equip	Medical	\$82,000
P	94	Sheriff's Department	Search and Rescue Off Road Vehicles	Equip	CBRNE Search and Rescue Equipment	\$70,000

Project Letter	Item #	Department	Project Name	Solution Area	Sub-Solution/ [Expenditure Category]	Sub-Line #'s Total Allocated
P	95	Sheriff's Department	Deployable Life Rafts for LASD Aero Bureau	Equip	CBRNE Aviation Equipment	\$30,000
C	14	Sheriff's Department (JRIC)	Fusion Center	Equip	Terrorism Incident Prevention Equipment	\$1,883,330
C	15	Sheriff's Department (JRIC)	Fusion Center	Org	Info/Intel analysis and sharing/fusion center activities [Staff Analysis]	\$1,656,670
C	16	Sheriff's Department (JRIC)	Fusion Center	Train	Course Delivery and Evaluation [Consultant]	\$530,000
C	17	Sheriff's Department (JRIC)	Fusion Center	Train	Staff Expenses [Travel]	\$180,000
		Subtotal:				\$10,265,000
Total						\$15,731,996